

LCDFI-063	Provision of Resource Speaker for the conduct of Governance and Management of Cooperatives on November 13-17, 2023	CBP	NO	NP-53.7 Highly Technical Consultants	October	October	October	October	October	October	October	October 26, 2023	November	November	November	November	November	GoP	27,777.72	27,777.72		27,777.72	27,777.72		N/A	N/A	N/A	N/A	N/A	N/A	N/A										
LCDFI-064	Provision of Resource Speaker for the conduct of Policy and Rules Formulation on November 21-23, 2023	CBP	NO	NP-53.7 Highly Technical Consultants	November	November	November	November	November	November	November	October 24, 2023	November	November	November	November	November	GoP	16,666.67	16,666.67		16,666.67	16,666.67		N/A	N/A	N/A	N/A	N/A	N/A	N/A										
LCDFI-067	Procurement of Various Items (Laptop, headphone)	CBP/ILP	NO	NP-53.9 - Small Value Procurement	December	December	December	December	December	December	December	December 20, 2023	December	December	December	January	January	GoP	402,192.00	207,192.00	195,000.00	381,880.00	201,880.00	180,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
Total Alloted Budget of Procurement Activities																			2,455,805.68																						
Total Contract Price of Procurement Activities Conducted																							2,260,120.80																		
Total Savings (Total Alloted Budget - Total Contract Price)																							195,684.88																		

Prepared by:



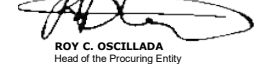
VERGEL JUNGCO
BAC Secretariat
January 12, 2024

Recommended for Approval by:



NESTOR T. TAPIA
Vice-Chairperson

APPROVED:



ROY C. OSCILLADA
Head of the Procuring Entity