

**LANDBANK COUNTRYSIDE DEVELOPMENT FOUNDATION, INC. Indicative Annual Procurement Plan for FY 2026**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IBI/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LCDFI-001	Repairs and Maintenance of (LCDFI Vehicle)	Admin	NP-53.9 - Small Value Procurement	March	March	March	March	Corporate Budget	120,000.00	120,000.00	.	.
LCDFI-002	Repairs and Maintenance of Office Equipment	Admin	NP-53.9 - Small Value Procurement	March	March	March	March	Corporate Budget	75,000.00	75,000.00	.	.
LCDFI-003	Mid-year Planning	Admin	NP-53.9 - Small Value Procurement	April	April	April	April	Corporate Budget	300,000.00	300,000.00	.	.
LCDFI-004	Year End Planning	Admin	NP-53.9 - Small Value Procurement	November	November	November	November	Corporate Budget	300,000.00	300,000.00	.	.
LCDFI-005	LCDFI Customized Polo Shirt	Admin	NP-53.9 - Small Value Procurement	June	June	June	June	Corporate Budget	52,000.00	52,000.00	.	.
LCDFI-006	LCDFI Uniform Allowance for 2026	Admin	NP-53.9 - Small Value Procurement	June	June	June	June	Corporate Budget	168,000.00	168,000.00	.	.
LCDFI-007	Computerized Accounting System	Admin	NP-53.9 - Small Value Procurement	January	January	January	January	Corporate Budget	500,000.00	500,000.00	.	.
LCDFI-008	Website Development	Admin	NP-53.9 - Small Value Procurement	January	January	January	January	Corporate Budget	300,000.00	300,000.00	.	.
LCDFI-009	LCDFI Tote Bag	CBP	NP-53.9 - Small Value Procurement	March	March	March	March	Corporate Budget	325,000.00	325,000.00	.	.
LCDFI-010	LCDFI GAD SHIRT	CBP	NP-53.9 - Small Value Procurement	January	January	January	January	Corporate Budget	24,000.00	24,000.00	.	.
LCDFI-011	BROTHER (DRUM)	CBP	NP-53.9 - Small Value Procurement	January	January	January	January	Corporate Budget	10,000.00	10,000.00	.	.
LCDFI-012	Maintenance Box	CBP	NP-53.9 - Small Value Procurement	January	January	January	January	Corporate Budget	5,000.00	5,000.00	.	.
LCDFI-013	Four (4) Units of Portable Printer and one (1) unit of Inkjet Printer	CBP	NP-53.9 - Small Value Procurement	January	January	January	January	Corporate Budget	97,000.00	97,000.00	.	.
LCDFI-014	Dry Seal Stamp	CBP	NP-53.9 - Small Value Procurement	January	January	January	January	Corporate Budget	5,000.00	5,000.00	.	.
LCDFI-015	Battery (AA)-HEAVY DUTY	CBP	NP-53.9 - Small Value Procurement	January	January	January	January	Corporate Budget	1,500.00	1,500.00	.	.
LCDFI-016	Cling Wrap (18 inches by 600m)	CBP	NP-53.9 - Small Value Procurement	January	January	January	January	Corporate Budget	4,000.00	4,000.00	.	.
LCDFI-017	Multi-Port USB Hub (10 in 1)- HEAVY DUTY	CBP	NP-53.9 - Small Value Procurement	January	January	January	January	Corporate Budget	16,000.00	16,000.00	.	.
LCDFI-018	Ink for Portable Printer (tripak ink and blank ink)	CBP	NP-53.9 - Small Value Procurement	January	January	January	January	Corporate Budget	102,000.00	102,000.00	.	.
LCDFI-019	Wireless rechargeable ergo mouse	CBP	NP-53.9 - Small Value Procurement	January	January	January	January	Corporate Budget	8,000.00	8,000.00	.	.
LCDFI-020	Procurement of Various Collaterals	EDP	NP-53.9 - Small Value Procurement	January	January	January	January	Corporate Budget	100,000.00	100,000.00	.	.
LCDFI-021	Provision for storage/office rental/ reconfiguration of office	EDP	NP-53.9 - Small Value Procurement	January	January	January	January	Corporate Budget	380,000.00	380,000.00	.	.
LCDFI-022	Cloud (Software for data storage)	EDP	NP-53.9 - Small Value Procurement	January	January	January	January	Corporate Budget	114,288.00	114,288.00	.	.
LCDFI-023	Procurement of Laptop & Desktop	All units	NP-53.9 - Small Value Procurement	January	January	January	January	Corporate Budget	549,975.00	249,975.00	300,000.00	.
LCDFI-024	Procurement of Toner and 60pc inkjet (24pcs black, 12 pcs cyan, 12 pcs magenta and 12 pcs. Yellow)	All units	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	1,210,600.00	1,210,600.00	.	.
LCDFI-025	Common Office Supplies and Equipment available at DBM-PS	All units	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	970,284.51	970,284.51	.	.
LCDFI-026	Common Office Supplies and Equipment not available at DBM-PS	All units	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	118,778.00	118,778.00	.	.
<b>Total</b>									<b>5,856,425.51</b>	<b>5,556,425.51</b>	<b>300,000.00</b>	

Prepared by:

Signed  
**ANNA MAE CLAUDIA A. CADAYONA**  
 BAC Secretariat  
 December 02, 2025

Recommending Approval:

Signed  
**NESTOR T. TAPIA**  
 Chairperson, Bids and Awards Committee

Approved by:

Signed  
**ROY C. OSCILLADA**  
 Head of Procuring Entity