

LANDBANK COUNTRYSIDE DEVELOPMENT FOUNDATION, INC.
Annual Procurement Plan
as of December 31, 2022


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
				Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LCDFI-001	Procurement of Eight (8) Units of Laptop	Admin/CBP/FLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	344,000.00	-	344,000.00	-
LCDFI-002	Procurement of 2022 Christmas Giveaways	OP/Admin	NP-53.2 Emergency Cases	December	N/A	December	December	Corporate Budget	113,300.00	113,300.00	-	-
LCDFI-003	Common Office Supplies and Equipment available at DBM-PS	All Units	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	2,112.13	2,112.13	-	-
LCDFI-004	Common Office Supplies and Equipment not available/no-stock at DBM-PS	All Units	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	78,561.09	78,561.09	-	-
LCDFI-005	Procurement of Car Battery	Admin	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	8,500.00	8,500.00	-	-
LCDFI-006	Procurement of LCDFI Customized Poloshirt	CBU	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	42,000.00	42,000.00	-	-
LCDFI-007	Procurement of LCDFI Customized Poloshirt (National Women's Month)	All Units	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	15,000.00	15,000.00	-	-
LCDFI-008	Check up of Laptop/Desktop	All Units	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	14,700.00	14,700.00	-	-
LCDFI-009	Procurement of Actuarial Services	All Units	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	10,000.00	10,000.00	-	-
LCDFI-010	Procurement of Training Venue	All Units	NP-53.9 - Small Value Procurement	May	May	May	May	Corporate Budget	150,000.00	150,000.00	-	-
LCDFI-011	Procurement of Training Program	All Units	NP-53.9 - Small Value Procurement	May	May	May	May	Corporate Budget	350,000.00	350,000.00	-	-
LCDFI-012	Procurement of Letterhead	All Units	NP-53.9 - Small Value Procurement	May	May	May	May	Corporate Budget	20,400.00	20,400.00	-	-
LCDFI-013	Procurement of Transportation Vehicle for Training	All Units	NP-53.9 - Small Value Procurement	May	May	May	May	Corporate Budget	26,000.00	26,000.00	-	-
LCDFI-014	Procurement of Domain Hosting for Website	OP/Admin	NP-53.9 - Small Value Procurement	June	June	June	June	Corporate Budget	25,000.00	25,000.00	-	-
LCDFI-015	Maintenance of LCDFI Vehicle	OP/Admin	NP-53.9 - Small Value Procurement	June	June	July	July	Corporate Budget	15,000.00	15,000.00	-	-
LCDFI-016	Procurement of one (1) unit of laptop for FLP	FLP	NP-53.9 - Small Value Procurement	August	August	August	August	Corporate Budget	42,000.00	42,000.00	-	-
LCDFI-017	Procurement of one (1) unit of scanner for FLP	FLP	NP-53.9 - Small Value Procurement	August	August	August	August	Corporate Budget	17,000.00	17,000.00	-	-
LCDFI-018	Procurement of Training Meals and Venue for Basic Bookkeeping in Iligan City on November 16-17, 2022	CBP	NP-53.9 - Small Value Procurement	September	September	October	October	Corporate Budget	56,000.00	56,000.00	-	-
LCDFI-019	Procurement of All-in-One Desktop for Accountant	Finance/Admin	NP-53.9 - Small Value Procurement	October	October	October	October	Corporate Budget	49,999.00	49,999.00	-	-

LCDFI-020	Procurement of Training Meals and Venue for Entrepreneurial and Business Management on November 22-26, 2022 in Quezon Province	CBP	NP-53.9 - Small Value Procurement	October	October	October	October	Corporate Budget	85,750.00	85,750.00	-	-
LCDFI-021	Heavy Duty Paper Shredder	All Units	NP-53.9 - Small Value Procurement	November	November	November	November	Corporate Budget	20,000.00	20,000.00	-	-
LCDFI-022	Procurement of Toner	All Units	Shopping	November	November	November	November	Corporate Budget	21,000.00	21,000.00	-	-
LCDFI-023	Maintenance of LCDFI Vehicle	Admin	NP-53.9 - Small Value Procurement	December	December	December	December	Corporate Budget	20,000.00	20,000.00	-	-


Prepared by:


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 BAC, Secretariat
 January 06, 2022

Recommending Approval:


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 BAC, Chairperson

Approved by:


ROY C. OSCILLADA
 Head of Procuring Entity
 Executive Director