

**LANDBANK COUNTRYSIDE DEVELOPMENT FOUNDATION, INC.**  
**Annual Procurement Plan**  
As of March 1, 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activ ity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LCDFI-001	LCDFI T-shirt/ Polo-Shirt and GAD PoloShirt	CBP/EDP	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	509,250.00	509,250.00	-	-
LCDFI-002	Procurement of Toners	All units	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	January	Corporate Budget	786,600.00	786,600.00	-	-
LCDFI-003	Printer	EDP	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	75,000.00	75,000.00	-	-
LCDFI-004	Procurement of Desktop/Laptop	EDP/ Admin	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	270,000.00	-	270,000.00	-
LCDFI-005	Cloud (Software for Data Storage)	EDP	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	58,800.00	-	58,800.00	-
LCDFI-006	Compact Calculator (18cm X 11cm X 3cm)	EDP	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	54,000.00	54,000.00	-	-
LCDFI-007	Record Book	EDP	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	12,000.00	12,000.00	-	-
LCDFI-008	Repairs and Maintenance of (LCDFI Vehicle)	Admin	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00	-	-
LCDFI-009	Mid-year Planning	Admin	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	200,000.00	200,000.00	-	-
LCDFI-010	Year End Planning	Admin	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	200,000.00	200,000.00	-	-
LCDFI-011	Christmas Giveaways	Admin	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	160,000.00	160,000.00	-	-
LCDFI-012	LCDFI Uniform Allowance for 2024	Admin	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	90,000.00	90,000.00	-	-
LCDFI-013	Common Office Supplies and Equipment available at DBM-PS	Admin	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	419,551.17	419,551.17	-	-
LCDFI-014	Common Office Supplies and Equipment not available at DBM-PS	Admin	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	134,942.50	134,942.50	-	-

LCDFI-015	Procurement of Training Meals for the conduct of Remedial Management Training on January 24-25, 2024 under LBP Occidental Mindoro Lending Center	CBP	NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	64,400.00	64,400.00	-	-
LCDFI-016	Provision of Resource Speaker for the conduct of Remedial Management Training on January 24-25, 2024 under LBP Occidental Mindoro Lending Center	CBP	NP-53.7 Highly Technical Consultants	January	NA	January	January	Corporate Budget	22,222.22	22,222.22	-	-
LCDFI-017	Procurement of Training Meals for the conduct of Basic Accounting for Non-Accountants Training on January 23-25, 2024 under LBP Iloilo Lending Center	CBP	NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	84,000.00	84,000.00	-	-
LCDFI-018	Provision of Resource Speaker for the conduct of Basic Accounting for Non-Accountants Training on January 23-25, 2024 under LBP Iloilo Lending Center	CBP	NP-53.7 Highly Technical Consultants	January	NA	January	January	Corporate Budget	33,333.33	33,333.33	-	-
LCDFI-019	Procurement of Training Meals for the conduct of Entrepreneurial and Business Management Training on January 23-26, 2024 under LBP Lanao Lending Center	CBP	NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	112,700.00	112,700.00	-	-
LCDFI-020	Provision of Resource Speaker for the conduct of Entrepreneurial and Business Management Training on January 23-26, 2024 under LBP Lanao Lending Center	CBP	NP-53.7 Highly Technical Consultants	January	NA	January	January	Corporate Budget	38,888.88	38,888.88	-	-
LCDFI-021	Procurement of Training Meals for the conduct of Basic Accounting for Non-Accountants Training on January 30 to February 1, 2024 under LBP Pampanga Lending Center	CBP	NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Budget	90,000.00	90,000.00	-	-
LCDFI-022	Provision of Resource Speaker for the conduct of Basic Accounting for Non-Accountants Training under LBP Pampanga LC on January 30-February 1, 2024	CBP	NP-53.7 Highly Technical Consultants	January	NA	January	January	Corporate Budget	33,333.33	33,333.33	-	-
LCDFI-023	Procurement of Training Meals for the conduct of Entrepreneurial and Business Management Training on February 13-16, 2024 under LBP General Santos Lending Center	CBP	NP-53.9 - Small Value Procurement	January	NA	February	February	Corporate Budget	112,700.00	112,700.00	-	-
LCDFI-024	Provision of Resource Speaker for the conduct of Entrepreneurial and Business Management Training on February 13-16, 2024 under LBP General Santos Lending Center	CBP	NP-53.7 Highly Technical Consultants	February	NA	February	February	Corporate Budget	38,888.88	38,888.88	-	-
LCDFI-025	Procurement of Training Meals for the conduct of Internal Control Training on February 20-22, 2024 under LBP Davao City Lending Center	CBP	NP-53.9 - Small Value Procurement	January	NA	February	February	Corporate Budget	96,600.00	96,600.00	-	-

LCDFI-026	Provision of Resource Speaker for the conduct of Internal Control Training on February 20-22, 2024 under LBP Davao City Lending Center	CBP	NP-53.7 Highly Technical Consultants	February	NA	February	February	Corporate Budget	33,333.00	33,333.00	-	-
LCDFI-027	Procurement of Training Meals for the conduct of Strategic Planning Training on February 27-29, 2024 under LBP Camarines Sur Lending Center	CBP	NP-53.9 - Small Value Procurement	January	NA	January	February	Corporate Budget	96,600.00	96,600.00	-	-
LCDFI-028	Provision of Resource Speaker for the conduct of Strategic Planning in Camarines Sur under LBP CamSur LC on February 27-29, 2024	CBP	NP-53.7 Highly Technical Consultants	February	NA	February	February	Corporate Budget	33,333.00	33,333.00	-	-
LCDFI-029	Procurement of Training Meals for Training for the conduct of Policy and Rules Formulation Training for LBP BC under LBP Quezon Lending Center on February 21-22, 2024	CBP	NP-53.9 - Small Value Procurement	January	NA	February	February	Corporate Budget	64,400.00	64,400.00		
LCDFI-030	Provision of Resource Speaker for the conduct of Policy and Rules Formulation in Tayabas, Quezon under LBP Quezon LC on February 21-22, 2024	CBP	NP-53.7 Highly Technical Consultants	January	NA	February	February	Corporate Budget	22,222.22	22,222.22		
LCDFI-031	Provision of Resource Speaker for the conduct of Strategic Formulation Training on February 27-29, 2024 under LBP Camarines Sur Lending Center	CBP	NP-53.7 Highly Technical Consultants	February	NA	February	February	Corporate Budget	33,333.33	33,333.33	-	-
LCDFI-032	Provision of Resource Speaker for the conduct of Risk Self Assessment Training on February 20-22, 2024 under LBP Cebu NorthLending Center	CBP	NP-53.7 Highly Technical Consultants	February	NA	February	February	Corporate Budget	33,333.33	33,333.33	-	-
LCDFI-033	Procurement of Training Meals for the conduct of Risk Self Assessment Training on February 27-29, 2024 under LBP Negros Oriental Lending Center	CBP	NP-53.9 - Small Value Procurement	February	NA	February	February	Corporate Budget	84,000.00	84,000.00	-	-
LCDFI-034	Provision of Resource Speaker for the conduct of Risk Self Assessment Training on February 27-29, 2024 under LBP Negros Oriental Lending Center	CBP	NP-53.7 Highly Technical Consultants	February	NA	February	February	Corporate Budget	33,333.33	33,333.33	-	-
LCDFI-035	Provision of Resource Speaker for the conduct of Basic Accounting for Non-Accountants Training on January 30 to February 1, 2024 under LBP Pampanga Lending Center	CBP	NP-53.7 Highly Technical Consultants	January	NA	January	January	Corporate Budget	33,333.33	33,333.33	-	-
LCDFI-036	Procurement of Training Meals for the conduct of Risk Self Assessment Training on February 20-22, 2024 under LBP Cebu NorthLending Center	CBP	NP-53.9 - Small Value Procurement	January	NA	February	February	Corporate Budget	96,600.00	96,600.00	-	-

LCDFI-037	Procurement of Toners for FLP	EDP	NP-53.9 - Small Value Procurement	February	NA	February	February	Corporate Budget	108,800.00	108,800.00	-	-
LCDFI-038	Procurement of Training Meals for the conduct of Account Management and Credit Administration Training on February 21-22, 2024 under LBP Aurora Lending Center	CBP	NP-53.9 - Small Value Procurement	February	NA	February	February	Corporate Budget	55,200.00	55,200.00	-	-
LCDFI-039	Provision of Resource Speaker for the conduct of Account Management and Credit Administration Training on February 21-22, 2024 under LBP Aurora Lending Center	CBP	NP-53.7 Highly Technical Consultants	February	NA	February	February	Corporate Budget	22,222.22	22,222.22	-	-
LCDFI-040	Blue box for Training documents	CBP	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	5,000.00	5,000.00	-	-
LCDFI-041	Purchase of Clicker and Wireless Mouse for CBP	CBP	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	8,200.00	8,200.00	-	-
LCDFI-042	CBP Online Subscription	CBP	NP-53.14 - Direct Retail Purchase	Monthly	N/A	N/A	N/A	Corporate Budget	63,000.00	63,000.00	-	-
LCDFI-043	Purchase of toner of Finance & Admin Unit and CBU	Admin/CBP	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	103,000.00	103,000.00	-	-
LCDFI-044	Procurement of Training Meals for the conduct of Account Management and Credit Administration Training on March 6-7, 2024 under LBP Nueva Vizcaya Lending Center	CBP	NP-53.9 - Small Value Procurement	February	NA	February	March	Corporate Budget	55,200.00	55,200.00	-	-
LCDFI-045	Provision of Resource Speaker for the conduct of Account Management and Credit Administration Training on March 6-7, 2024 under LBP Nueva Vizcaya Lending Center	CBP	NP-53.7 Highly Technical Consultants	March	N/A	March	March	Corporate Budget	22,222.22	22,222.22	-	-
LCDFI-046	Procurement of Training Meals for the conduct of Internal Control Training on March 19-21, 2024 under LBP Cebu South Lending Center	CBP	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	96,600.00	96,600.00	-	-
LCDFI-047	Provision of Resource Speaker for the conduct of Internal Control Training on March 19-21, 2024 under LBP Cebu South Lending Center	CBP	NP-53.7 Highly Technical Consultants	March	N/A	March	March	Corporate Budget	33,333.33	33,333.33	-	-

LCDFI-048	Procurement of Training Meals for the conduct of Entrepreneurial and Business Management for LANDBANK Borrowing Coops in San Jose, Occidental Mindoro on March 19-22, 2024	CBP	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	124,600.00	124,600.00	-	-
LCDFI-049	Provision of Resource Speaker for the conduct of Entrepreneurial and Business Management for LANDBANK Borrowing Coops in San Jose, Occidental Mindoro on March 19-22, 2024	CBP	NP-53.7 Highly Technical Consultants	February	N/A	March	March	Corporate Budget	38,888.88	38,888.88	-	-
LCDFI-050	Procurement of Training Meals for th conduct of Basic Accounting for Non-Accountant Training for LBP General Santos Lending Center on March 12-14, 2024	CBP	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	96,600.00	96,600.00	-	-
LCDFI-051	Provision of Resource Speaker for the conduct of Basic Accounting for Non-Accountant Training for LBP General Santos Lending Center on March 12-14, 2024	CBP	NP-53.7 Highly Technical Consultants	March	N/A	March	March	Corporate Budget	33,333.33	33,333.33	-	-
LCDFI-052	Procurement of Training Meals for the conduct of Account Management and Credit Administration for LBP BC under LBP North Cotabato Lending Center on March 19-20, 2024	CBP	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	64,400.00	64,400.00	-	-
LCDFI-053	Provision of Resource Speaker for the conduct of Account Management and Credit Administration for LBP BC under LBP North Cotabato Lending Center on March 19-20, 2024	CBP	NP-53.7 Highly Technical Consultants	March	N/A	March	March	Corporate Budget	22,222.22	22,222.22	-	-
LCDFI-054	Procurement of FLP Giveaways	FLP	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	90,000.00	90,000.00	-	-
LCDFI-055	Procurement of FLP Laptop	FLP	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	49,000.00	49,000.00	-	-
LCDFI-056	Procurement of Airfare tickets for the conduct of 1st Town Hall Meeting for the Financial Literacy Program Phase 2 in Libertad, Antique on February 28 to March 1, 2024	FLP	NP-53.14 - Direct Retail Purchase	February	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	-
LCDFI-057	Procurement of Airfare tickets for the conduct of 1st Town Hall Meeting in the unbanked municipalities of Leyte on March 4-8, 2024	FLP	NP-53.14 - Direct Retail Purchase	February	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	-
LCDFI-058	Procurement of Airfare Tickets for the conduct of Internal Control on March 19-21, 2024 in Cebu City under Cebu South LC	CBP	NP-53.14 - Direct Retail Purchase	March	N/A	N/A	N/A	Corporate Budget	28,000.00	28,000.00	-	-

LCDFI-059	Purchase of Zoom Annual Subscription	Admin & Finance	NP-53.14 - Direct Retail Purchase	February	N/A	N/A	N/A	Corporate Budget	9,000.00	9,000.00		
LCDFI-060	Procurement of monthly online subscription for CBP-MSME for January 2024 to March 2024	CBP	NP-53.14 - Direct Retail Purchase	Quarterly	N/A	N/A	N/A	Corporate Budget	9,000.00	9,000.00		
LCDFI-061	Procurement of Airfare tickets for the conduct of 1st Town Hall Meeting for the Financial Literacy Program Phase 2 in Gubat, Sorsogon on March 11-15, 2024	FLP	NP-53.14 - Direct Retail Purchase	March	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
LCDFI-062	Procurement of Airfare Tickets for the conduct of Basic Accounting for Non-Accountant Training in General Santos City on March 12-14, 2024 (Facilitator)	CBP	NP-53.14 - Direct Retail Purchase	March	N/A	N/A	N/A	Corporate Budget	14,000.00	14,000.00		
LCDFI-063	Procurement of Airfare Tickets for the conduct of Basic Accounting for Non-Accountant Training in General Santos City on March 12-14, 2024 (Monitoring Officer)	CBP	NP-53.14 - Direct Retail Purchase	March	N/A	N/A	N/A	Corporate Budget	14,000.00	14,000.00		
LCDFI-064	Procurement of Airfare Tickets for the conduct of Account Management and Credit Administration Training in North Cotabato on March 19-20, 2024 (Facilitator & RS)	CBP	NP-53.14 - Direct Retail Purchase	March	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		
<b>Total</b>									<b>5,562,965.17</b>	<b>5,234,165.17</b>	<b>328,800.00</b>	

Prepared by:



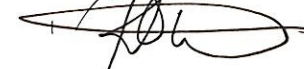
**MARY ROSEBE T. FLANDEZ**  
BAC Secretariat  
March 1, 2024

Recommending Approval:



**NESTOR T. TAPIA**  
BAC Chairperson

Approved by:



**ROY C. OSCILLADA**  
Head of Procuring Entity