


LANDBANK COUNTRYSIDE DEVELOPMENT FOUNDATION, INC. Indicative Annual Procurement Plan for FY 2023


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
LCDFI-001	Vault-Electronic lock with 6-lever override key	OP/Admin	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	60,000.00	-	60,000.00	-
LCDFI-002	Print Method: Laser Printer Air Purifier With Sensor pod Air Quality	OP/Admin	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	49,000.00	49,000.00	-	-
LCDFI-003	Heavy Duty Paper Shredder	OP/Admin	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	30,000.00	30,000.00	-	-
LCDFI-004	Petty Cash Box	OP/Admin	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	2,500.00	2,500.00	-	-
LCDFI-005	Four (4) units of Desktop (All-in- one)	FLP	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	199,996.00	199,996.00	-	-
LCDFI-006	Twelve (12) Units of Printer Toner (Mono)	FLP	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	38,400.00	38,400.00	-	-
LCDFI-007	One (1) Unit of Heavy Duty Colored Printer	FLP	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	49,999.00	49,999.00	-	-
LCDFI-008	Eight (8) pos Printer Toner (Mono/Color)	FLP	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	25,600.00	25,600.00	-	-
LCDFI-009	Three (3) Units of Laptop for Mid- Range User	CBP	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	195,000.00	-	195,000.00	-
LCDFI-010	Eight(8) Units of All in one desktop	CBP	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	399,960.00	399,960.00	-	-
LCDFI-011	Tote Bag	CBP	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	127,500.00	127,500.00	-	-
LCDFI-012	LCDFI Polo Shirt for 2023	FLP	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	64,000.00	64,000.00	-	-
LCDFI-013	One(1) Unit of Photo Copy Heavy duty	CBP	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	100,000.00	-	100,000.00	-
LCDFI-014	(Colored)Printer Heavy duty	CBP	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	49,995.00	49,995.00	-	-
LCDFI-015	Toner for Heavy Duty Photo copy Machine	CBP	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	100,000.00	100,000.00	-	-
LCDFI-016	Toner for Monochrome Printer	CBP	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	72,000.00	72,000.00	-	-
LCDFI-017	Toner for Colored Printer	CBP	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	96,000.00	96,000.00	-	-
LCDFI-018	Four(4) units of Projector	CBP	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	196,000.00	196,000.00	-	-
LCDFI-019	Service Vehicle	OP/Admin	NP-53.5 Agency-to-Agency	January	N/A	January	Corporate Budget	1,500,000.00	-	1,500,000.00	-
LCDFI-020	Telecommunication Services: Landline and Internet One Unit of Laptop for the Executive Director	OP/Admin	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	246,000.00	246,000.00	-	-
LCDFI-022		OP/Admin	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	120,000.00	-	120,000.00	-

LCDFI-023	Christmas giveaways for Board of Trustees/Officers/Partners etc.	OP/Admin	NP-53.9 - Small Value Procurement	November	N/A	December	December	Corporate Budget	100,000.00	100,000.00	-	-
LCDFI-024	Corporate items for Partners, Clients, Stakeholders and etc.	OP/Admin	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	50,000.00	50,000.00	-	-
LCDFI-025	Company ID Cards for new employees, Board of Trustees	OP/Admin	NP-53.9 - Small Value Procurement	January	N/A	December	December	Corporate Budget	2,500.00	2,500.00	-	-


Prepared by:


ANNA MAE CLAUDIA ACOMPAÑADO
 BAC, Secretariat
 September 28, 2022

Recommending Approval:


NESTOR T. TAPIA
 BAC, Vice-Chairperson

Approved by:


ROY C. OSCILLADA
 Head of Procuring Entity

LANDBANK COUNTRYSIDE DEVELOPMENT FOUNDATION, INC.
26F LANDBANK Plaza, 1598 M.H. Del Pilar cor DR. J. Quintos Street, Malate, Manila
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FOR FINANCIAL LITERACY PROGRAM

END-USER/UNIT : FINANCIAL LITERACY PROGRAM

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES														
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
FLP-001	Desktop (All-in-one)	4 units	199,996.00	SVP															
FLP-002	Printer Toner (Mono)	12 pcs	38,400.00	SVP															
FLP-003	Heavy Duty Colored Printer	1 unit	49,999.00	SVP															
FLP-004	Printer Toner (Mono/Color)	8 pcs	25,600.00	SVP															
FLP-005	LCDFI Polo Shirt	80 pcs	64,000.00	SVP															

TOTAL BUDGET:

377,995.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By: 

PHEBELYN P. ANDRES
Coordinator, Financial Literacy Program
September 28, 2022

Approved 

ALFRED LINDSEY C. MAPILISAN
Head, Financial Literacy Program

LANDBANK COUNTRYSIDE DEVELOPMENT FOUNDATION, INC.
26F LANDBANK Plaza, 1598 M.H. Del Pilar cor DR. J. Quintos Street, Malate, Manila
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OP/ADMIN
Charged to 2023 Corporate Operating Budget
Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES														
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
OP-001	Service Vehicle	One (1) unit	1,500,000.00																
OP-002	Telecommunication Services: Landline and Internet		246,000.00																
OP-003	LAPTOP for the Executive Director (8Core CPU, 14 Core GPU 16GB Unified Memory 512GB SSD Storage	One (1) unit	120,000.00																
OP-004	Christmas Give Aways for Board of Trustees/Officers/Partners etc.		100,000.00																
OP-005	Corporate Items for Partners, Clients, Stakeholders and etc.		50,000.00																
OP-006	Company ID Cards for new employees, Board of Trustees	15 pieces	2,500.00																
TOTAL BUDGET:			2,018,500.00																

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP


Prepared By:


MARIA MARILYN R. GIRAL
Executive Assistant

Reviewed by:


JULIE ANN DR. OCAMPO
Special Program Officer

Approved By:


ROY C. OSCILLADA
Executive Director

LANDBANK COUNTRYSIDE DEVELOPMENT FOUNDATION, INC.
26F LANDBANK Plaza, 1598 M.H. Del Pilar cor DR. J. Quintos Street, Malate, Manila
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : Capacity Building Program
Purchase of CBU Equipment and Supplies


Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES														
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
	Laptop for Mid-Range User	3 units	195,000.00	SVP															
	All in one desktop	8 units	399,960.00	SVP															
	Tote Bag	1700 pcs	127,500.00	SVP															
	Photo Copy Machine Heavy duty	1 unit	100,000.00	SVP															
	(Colored)Printer Heavy duty	1 unit	49,995.00	SVP															
	Toner for Heavy Duty Photo copy Machine	2 pcs	100,000.00	SVP					5313										
	Toner for Monochrome Printer	24 pcs	72,000.00	SVP															
	Toner for Colored Printer	24 pcs	96,000.00	SVP															
	Projector	4 units	196,000.00	SVP															

TOTAL BUDGET: 1,336,455.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By: _____ Approved by: _____


MARYKAE M. PORTILLO
Capacity Building Officer
Capacity Building Program


NESTOR TAPIA
Capacity Building Director
Capacity Building Program