

ANNEX B

LANDBANK COUNTRYSIDE DEVELOPMENT FOUNDATION, INC.
Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMD End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (P/P)			Contract Cost (P/P)			List of Invited Observers	Date of Receipt of Invoice					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Adm/Post of B	Preval Cost	Eligible Check	SubOpen of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommending Action	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MODE	CO	Total	MODE		CO	Preval Cost	Eligible Check	Sub-Open of Bids	Bid Evaluation		Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
LCDFI-001	Procurement of Eight (8) Units of Laptop	Admin/CEB RFLP	NO	NP-53.9 - Small Value Procurement	January	January	January	January	January	January	January	March 08, 2022	January	January	January	January	January	GoP	344,000.00	-	344,000.00	335,920.00	335,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-002	Common Office Supplies and Equipment available at OBM-PS	All Units	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	May 05, 2022	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,112.13	2,112.13	-	2,110.25	2,110.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-003	Common Office Supplies and Equipment not available/in-stock at OBM-PS	All Units	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	June 07, 2022 & September 28, 2022	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	78,561.08	78,561.08	-	68,172.40	68,172.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-004	Procurement of Car Battery	Admin	NO	NP-53.9 - Small Value Procurement	January	January	January	January	January	January	January	February 08, 2022	January	January	January	January	January	GoP	8,500.00	8,500.00	-	8,150.00	8,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-005	Procurement of LCDPI Customized Policest	CSU	NO	NP-53.9 - Small Value Procurement	February	February	February	February	February	February	February	March 01, 2022	March	March	March	March	March	GoP	42,000.00	42,000.00	-	45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-006	Procurement of LCDPI Customized Policest National Women's	All Units	NO	NP-53.9 - Small Value Procurement	March	March	March	March	March	March	March	March 22, 2022	March	March	March	March	March	GoP	15,000.00	15,000.00	-	15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-007	Check up of Laptop/Desktop	All Units	NO	NP-53.9 - Small Value Procurement	April	April	April	April	April	April	April	April 12, 2022	April	April	April	April	April	GoP	14,700.00	14,700.00	-	14,700.00	14,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-008	Procurement of Actuarial Services	All Units	NO	NP-53.9 - Small Value Procurement	April	April	April	April	April	April	April	April 12, 2022	April	April	April	April	April	GoP	10,000.00	10,000.00	-	9,520.00	9,520.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-009	Procurement of Training Venue	All Units	NO	NP-53.9 - Small Value Procurement	May	May	May	May	May	May	May	May 13, 2022	May	May	May	May	May	GoP	150,000.00	150,000.00	-	150,000.00	150,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-010	Procurement of Training Program	All Units	NO	NP-53.9 - Small Value Procurement	May	May	May	May	May	May	May	May 13, 2022	May	May	May	May	May	GoP	350,000.00	350,000.00	-	350,000.00	350,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-011	Procurement of Letterhead	All Units	NO	NP-53.9 - Small Value Procurement	May	May	May	May	May	May	May	May 31, 2022	May	May	May	May	May	GoP	20,400.00	20,400.00	-	20,160.00	20,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-012	Procurement of Training Logistics	All Units	NO	NP-53.9 - Small Value Procurement	May	May	May	May	May	May	May	May 24, 2022	May	May	May	May	May	GoP	28,000.00	28,000.00	-	21,000.00	21,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-013	Procurement of Domain Hosting for Website	OP/Admin	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	June	June	June 14, 2022	June	June	June	June	June	GoP	23,000.00	23,000.00	-	23,500.00	23,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-014	Maintenance of LCDPI Vehicle	OP/Admin	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	June	June	July 05, 2022	July	July	July	July	July	GoP	15,000.00	15,000.00	-	14,830.00	14,830.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-015	Procurement of one (1) unit of laptop for FLP	FLP	NO	NP-53.9 - Small Value Procurement	August	August	August	August	August	August	August	November 10, 2022	August	August	August	August	August	GoP	42,000.00	42,000.00	-	38,500.00	38,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-016	Procurement of one (1) unit of scanner for FLP	FLP	NO	NP-53.9 - Small Value Procurement	August	August	August	August	August	August	August	October 11, 2022	August	August	August	August	August	GoP	17,000.00	17,000.00	-	15,980.00	15,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-017	Procurement of Training Meals and Venue for Basic Bookkeeping in Iligan City on November 16-17, 2022	CBP	NO	NP-53.9 - Small Value Procurement	September	September	September	September	September	September	September	October 11, 2022	October	October	October	October	October	GoP	56,000.00	56,000.00	-	87,000.00	87,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-018	Procurement of Air-One Desktop for Accountant	Finance/Adm	NO	NP-53.9 - Small Value Procurement	October	October	October	October	October	October	October	October 26, 2022	October	October	October	October	October	GoP	49,899.00	49,899.00	-	3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-019	Procurement of Training Meals and Venue for Entrepreneurial and Business Management on November 23-26, 2022 in Quezon Province	CBP	NO	NP-53.9 - Small Value Procurement	October	October	October	October	October	October	October	October 28, 2022	October	October	October	October	October	GoP	85,750.00	85,750.00	-	88,600.00	88,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-020	Heavy Duty Paper Shredder	All Units	NO	NP-53.9 - Small Value Procurement	November	November	November	November	November	November	November	November 15, 2022	November	November	November	November	November	GoP	20,000.00	20,000.00	-	19,850.00	19,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-021	Procurement of Toner	All Units	NO	Shopping	November	November	November	November	November	November	November	November 22, 2022	November	November	November	November	November	GoP	21,000.00	21,000.00	-	15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LCDFI-022	Maintenance of LCDPI Vehicle	Admin	NO	NP-53.9 - Small Value Procurement	December	December	December	December	December	December	December	December 21, 2022	December	December	December	December	December	GoP	20,000.00	20,000.00	-	19,310.00	19,310.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
																		Total Contract Price of Procurement Activities Conducted			1,388,212.66										
																		Total Allotted Budget of Procurement Activities			1,413,022.32										
																		Total Savings (Total Allotted Budget - Total Contract Price)			24,809.66										

Prepared by:

ANNA MAE CLAUDIA ACCOMPANIO
BAC Secretariat
January 9, 2023

Recommended for Approval by:
BIDS AND AWARDS COMMITTEE

ALFRED LINDSEY C. MAPILISAN
Chairperson

APPROVED

ROY M. OSCILLADA
Head of the Procuring Entity