

LANDBANK COUNTRYSIDE DEVELOPMENT FOUNDATION, INC.
Annual Procurement Plan
As of December 31, 2023


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LCDFI-001	Vault-Electronic lock with 6-lever override key	OP/Admin	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	60,000.00	-	60,000.00	-
LCDFI-002	Procurement of Printer	All Units	NP-53.9 - Small Value Procurement	February/April/August	N/A	February/April/August	February/April/August	Corporate Budget	162,994.00	162,994.00	-	-
LCDFI-003	Procurement of Air Purifier : With sensor pod air quality	OP/Admin	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	30,000.00	30,000.00	-	-
LCDFI-004	Three (3) units of Desktop (All-in-one)	FLP/CBP	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	149,993.00	149,993.00	-	-
LCDFI-005	Procurement of Toner for colored and mono printer and photocopy machine	All Units	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	516,198.00	516,198.00	-	-
LCDFI-006	Four (4) Units of Laptop for CBP and Executive Director	Admin/CBP	NP-53.9 - Small Value Procurement	January/August	N/A	January/August	January/August	Corporate Budget	315,000.00	-	315,000.00	-
LCDFI-007	Tote Bag	CBP	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	127,500.00	127,500.00	-	-
LCDFI-008	LCDFI Polo Shirt for 2023	FLP	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	64,000.00	64,000.00	-	-
LCDFI-009	Training Meals for Risk Self-Assessment Training in Zamboanga Del Sur on January 24-26, 2023	CBP	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	84,000.00	84,000.00	-	-
LCDFI-010	Training Meals for Basic Bookkeeping Training in Kalinga on January 24-25, 2023	CBP	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	56,000.00	56,000.00	-	-
LCDFI-011	Training Meals for Internal Control Training in Antique on January 24-26, 2023	CBP	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	67,200.00	67,200.00	-	-
LCDFI-012	Repairs and Maintenance of LCDFI Vehicle	OP/Admin	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	10,500.00	10,500.00	-	-
LCDFI-013	Training Meals for Internal Control Training in Koronadal City on February 21-23, 2023	CBP	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	84,000.00	84,000.00	-	-
LCDFI-014	Training Meals for Strategic Planning Training in Quirino Province on February 14-16, 2023	CBP	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	84,000.00	84,000.00	-	-
LCDFI-015	Training Meals for Credit/ Background Investigation and Appraisal Training in Quezon Province on February 21-22, 2023	CBP	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	56,000.00	56,000.00	-	-
LCDFI-016	Training Meals for Internal Control Training in San Jose, Occidental Mindotro on March 07-09, 2023	CBP	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	84,000.00	84,000.00	-	-
LCDFI-017	Training Meals for Financial Management Training in Ormoc, Leyte on March 21-24, 2023	CBP	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	96,000.00	96,000.00	-	-
LCDFI-018	Training Meals for Governance and Management of Cooperatives Training in Baler, Aurora on March 21-24, 2023	CBP	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	103,250.00	103,250.00	-	-
LCDFI-019	Training Meals for Internal Control Training in Kidapawan City on March 21-23, 2023	CBP	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	84,000.00	84,000.00	-	-
LCDFI-020	Training Meals for Risk Self-Assessment Training in General Santos City on April 18-20, 2023	CBP	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	84,000.00	84,000.00	-	-
LCDFI-021	Black Ballpen for CBU Trainings	CBP	Shopping	February	N/A	February	February	Corporate Budget	8,000.00	8,000.00	-	-
LCDFI-022	Common Office Supplies and equipment not available/no-stock at DBM-PS	All Units	Shopping	February/August	N/A	February/September	February/September	Corporate Budget	138,856.40	138,856.40	-	-

LCDFI-023	Common Office Supplies and equipment available at DBM-PS	All Units	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	171,366.25	171,366.25	-	-
LCDFI-024	Training Meals for Governance and Management of Cooperatives Training in Iloilo City on April 25-28, 2023	CBP	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	105,000.00	105,000.00	-	-
LCDFI-025	Procurement of Scanner	CBP	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	17,000.00	17,000.00	-	-
LCDFI-026	Procurement of Training Meals for Risk Self-Assessment Training for Lanao Lc on May 23-25, 2023	CBP	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	79,200.00	79,200.00	-	-
LCDFI-027	Procurement of Customized GAD Polo Shirt for LCDFI	CBP	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	17,745.00	17,745.00	-	-
LCDFI-028	Procurement of Training Meals for Financial Management Training in Mandaue City, Cebu on May 23-26, 2023	CBP	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	106,750.00	106,750.00	-	-
LCDFI-029	Procurement of Training Meals for Risk and Control Self-Assessment Training in Cavite on April 25-27, 2023	CBP	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	84,000.00	84,000.00	-	-
LCDFI-030	Procurement of Training Meals for Basic Accounting for Non-Accountants Training in Bayombong, Nueva Vizcaya on April 25-27, 2023	CBP	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	84,000.00	84,000.00	-	-
LCDFI-031	Procurement of Training Meals for Internal Control Training in Baguio City, Benguet on May 3-5, 2023	CBP	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	84,000.00	84,000.00	-	-
LCDFI-032	Procurement of Training Meals for Account Management and Credit Administration (B atch 1) Training in Zamboanga Sibugay on June 27-28, 2023	CBP	NP-53.9 - Small Value Procurement	April	N/A	May	May	Corporate Budget	52,500.00	52,500.00	-	-
LCDFI-033	Procurement of Training Meals for Account Management and Credit Administration (B atch 2) Training in Pagadian City on June 29-30, 2023	CBP	NP-53.9 - Small Value Procurement	April	N/A	May	May	Corporate Budget	52,500.00	52,500.00	-	-
LCDFI-034	Procurement of Training Meals for Risk and Control Self-Assessment Training in Naga City on May 23-25, 2023	CBP	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	84,000.00	84,000.00	-	-
LCDFI-035	Procurement of Training Meals for Entrepreneurial and Business Management Training in Dumaguete City on June 20-23, 2023	CBP	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	112,850.00	112,850.00	-	-
LCDFI-036	Procurement of Training Meals for Basic Bookkeeping Training in Cebu City on June 27-28, 2023	CBP	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	59,200.00	59,200.00	-	-
LCDFI-037	Procurement of Training Meals for Remedial Management Training in Tayabas, Quezon on June 05-06, 2023	CBP	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	56,000.00	56,000.00	-	-
LCDFI-038	Procurement of Training Meals for Risk and Control Self-Assessment Training in Baguio, Benguet on June 20-22, 2023	CBP	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	84,000.00	84,000.00	-	-
LCDFI-039	Procurement of Training Meals for Policy and Rules Formulation Training in Baguio, Benguet on June 27-28, 2023	CBP	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	56,000.00	56,000.00	-	-
LCDFI-040	Procurement of Training Meals for Strategic Planning Training in Iloilo City on July 25-27, 2023	CBP	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	79,200.00	79,200.00	-	-
LCDFI-041	Procurement of Training Meals for Internal Control Training in General Santos City on July 25-27, 2023	CBP	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	84,000.00	84,000.00	-	-
LCDFI-042	Procurement of Training Meals for Strategic Planning Training in Bayombong, Nueva Vizcaya on July 25-27, 2023	CBP	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	84,000.00	84,000.00	-	-

LCDFI-043	Procurement of Meals for LCDFI 2023 Mid-Year Planning in Lumban, Laguna on July 14-15, 2023	All Units	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	69,300.00	69,300.00	-	-
LCDFI-044	Procurement of Training Meals for Risk Self-Assessment Training in Zamboanga City on August 22-24, 2023	CBP	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	84,000.00	84,000.00	-	-
LCDFI-045	Procurement of Training Meals for Account Management and Credit Administration Training in Cebu City on August 29-30, 2023	CBP	NP-53.9 - Small Value Procurement	August	NA	August	August	Corporate Budget	52,800.00	52,800.00	-	-
LCDFI-046	Procurement of Training Meals for Strategic Planning in Danao City, Cebu on September 26-28, 2023	CBP	NP-53.9 - Small Value Procurement	August	NA	September	September	Corporate Budget	79,200.00	79,200.00	-	-
LCDFI-047	Procurement of Training Meals for Financial Management Training in Iligan City on September 12-15, 2023	CBP	NP-53.9 - Small Value Procurement	August	NA	August	August	Corporate Budget	102,300.00	102,300.00	-	-
LCDFI-048	Procurement of Training Meals for Policy and Rules Formulation Training in Sta. Cruz, Laguna on September 12-13, 2023	CBP	NP-53.9 - Small Value Procurement	August	NA	September	September	Corporate Budget	56,000.00	56,000.00	-	-
LCDFI-049	Procurement of Training Meals for Entrepreneurial and Business Management Training in Abucay, Bataan on September 26-29, 2023	CBP	NP-53.9 - Small Value Procurement	September	NA	September	September	Corporate Budget	103,250.00	103,250.00	-	-
LCDFI-050	Procurement of Training Meals for Financial Literacy Training for MSMEs under LBP South Cotabato Lending Center on October 11, 2023	CBP	NP-53.9 - Small Value Procurement	September	NA	October	October	Corporate Budget	15,000.00	15,000.00	-	-
LCDFI-051	Procurement of Training Meals for LCDFI Basic Bookkeeping Training in Antipolo, Rizal on October 19-20, 2023	CBP	NP-53.9 - Small Value Procurement	September	NA	October	October	Corporate Budget	90,000.00	90,000.00	-	-
LCDFI-052	Provision of a Resource Speaker for the conduct of Psychological First Aid on October 18, 2023	All Units	NP-53.7 Highly Technical Consultants	October	NA	October	October	Corporate Budget	11,372.62	11,372.62	-	-
LCDFI-053	Provision of Resource Speaker for the conduct of Risk Self-Assessment e-learning training for LBP Iloilo LC on October 16-20, 2023	CBP	NP-53.7 Highly Technical Consultants	October	NA	October	October	Corporate Budget	22,222.22	22,222.22	-	-
LCDFI-054	Provision of Resource Speaker for the conduct of Developing and Scaling Business Model Training for MSMEs on October 26, 2023	CBP	NP-53.7 Highly Technical Consultants	October	NA	October	October	Corporate Budget	22,222.22	22,222.22	-	-
LCDFI-055	Provision of Resource Speaker for the conduct of Basic Bookkeeping Training for LBP Rizal LC on October 19-20, 2023	CBP	NP-53.7 Highly Technical Consultants	October	NA	October	October	Corporate Budget	22,222.22	22,222.22	-	-
LCDFI-056	Provision of Resource Speaker for the conduct of Account Management and Credit Administration e-learning Training for LBP General Santos LC on October 17-20, 2023	CBP	NP-53.7 Highly Technical Consultants	October	NA	October	October	Corporate Budget	22,222.22	22,222.22	-	-
LCDFI-057	Provision of Resource Speaker for the conduct of Policy and Rules Formulation e-learning for LBP Zamboanga on November 21-23, 2023	CBP	NP-53.7 Highly Technical Consultants	October	NA	October	October	Corporate Budget	16,666.67	16,666.67	-	-
LCDFI-058	Provision of Resource Speaker for the conduct of Remedial Management e-learning for LBP Negros Oriental on November 8-9, 2023	CBP	NP-53.7 Highly Technical Consultants	October	NA	October	October	Corporate Budget	16,666.67	16,666.67	-	-
LCDFI-059	Provision of Resource Speaker for the conduct of Business Operations Management Training e-learning for MSMEs on November 16, 2023	CBP	NP-53.7 Highly Technical Consultants	October	NA	October	October	Corporate Budget	22,222.22	22,222.22	-	-

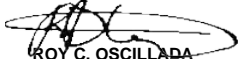
LCDFI-060	Provision of Resource Speaker for the conduct of Marketing Management e-learning for MSMEs on November 24, 2023	CBP	NP-53.7 Highly Technical Consultants	October	NA	October	October	Corporate Budget	22,222.22	22,222.22	-	-
LCDFI-061	Procurement of Financial Literacy Kit (Ballpen and Paper)	FLP	NP-53.7 Highly Technical Consultants	November	NA	December	December	Corporate Budget	14,750.00	14,750.00	-	-
LCDFI-062	Provision of Resource Speaker for the conduct of Account Management and Credit Administration on November 7-10, 2023	CBP	NP-53.7 Highly Technical Consultants	October	NA	November	November	Corporate Budget	22,222.22	22,222.22	-	-
LCDFI-063	Provision of Resource Speaker for the conduct of Governance and Management of Cooperatives on November 13-17, 2023	CBP	NP-53.7 Highly Technical Consultants	October	NA	November	November	Corporate Budget	27,777.72	27,777.72	-	-
LCDFI-064	Provision of Resource Speaker for the conduct of Policy and Rules Formulation on November 21-23, 2023	CBP	NP-53.7 Highly Technical Consultants	November	NA	November	November	Corporate Budget	10,666.67	10,666.67	-	-
LCDFI-065	Procurement of Training Provider for Leadership Training on November 30, 2023 - December 1, 2023	Admin	NP-53.9 - Small Value Procurement	November	NA	November	November	Corporate Budget	200,000.00	200,000.00	-	-
LCDFI-066	Provision of Resource Speaker for the conduct of RA 9184 Training on November 6-9, 2023	All Units	NP-53.7 Highly Technical Consultants	November	NA	November	November	Corporate Budget	33,333.33	33,333.33	-	-
LCDFI-067	Procurement of Various Items (Laptop, headphone)	CBP/ILP	NP-53.9 - Small Value Procurement	December	NA	December	December	Corporate Budget	402,192.00	207,192.00	195,000.00	-
LCDFI-068	Provision of Resource Speaker for the conduct of Gender Sensivity Training on December 18-20, 2023	Admin	NP-53.7 Highly Technical Consultants	December	NA	December	December	Corporate Budget	33,333.33	33,333.33	-	-

TOTAL									5,559,372.36	4,989,372.36	570,000.00	
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Prepared by:

VERGEL A. JUNGCO
 BAC Secretariat
 December 31, 2023

Recommending Approval:

NESTOR Z. TAPIA
 Vice-Chairperson, Bids and Awards Committee


ROY C. OSCILLADA
 Head of Procuring Entity

